



John Chiang

California State Controller

May 23, 2007

County Officials
City Officials

Below is a reconciliation of the May 2007 Health and Welfare Realignment apportionments for the 2006-07 fiscal year:

Sales Tax:

Revenues for the month of May 2007 ⁽¹⁾	\$256,117,474.27
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>32,308.15</u>
Available for Apportionments	\$256,085,166.12

May 25, 2007 Apportionments

County Medical Services Program	\$ 3,317,071.16
Mental Health	75,754,601.67
Public Health	35,155,371.60
Social Services	<u>141,858,121.69</u>

Available for Apportionments	<u>\$256,085,166.12</u>
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Vehicle License Fee (VLF):

Revenues for the month of May 2007 ⁽¹⁾	\$138,131,135.27
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>10,836.75</u>
Available for Apportionments	\$138,120,298.52

May 25, 2007 Apportionments

County Medical Services Program	\$ 9,815,242.76
Mental Health	29,841,857.34
Public Health	93,311,035.03
Social Services	<u>5,152,163.39</u>

Available for Apportionments	<u>\$138,120,298.52</u>
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If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, April 16 to May 15, from the Sales and VLF revenue accounts.

⁽²⁾ From the 2006-2007 Budget Act, appropriation item 0840-001-0001 for the SCO.